KAOMA DISTRICT COUNCIL
DEPUTY COUNCIL SECRETARY
14 NOV 2024
P.O. BOX 940010
KAOMA

KAOMA TOWN COUNCIL

MINUTES OF THE BUSINESS STAKEHOLDERS MEETING FOR THE FINANCIAL YEAR 2025 BUDGET PREPARATION TO BE IMPLEMENTED IN 2025 HELD ON 14TH NOVEMBER, 2024 IN THE COUNCIL CHAMBER, CIVIC CENTRE STARTING AT 14:31 HOURS

IN ATTENDANCE

S/N	NAME	ORGANISATION	POSITION
1	Tauzen Libinga	Kaoma Town Council	Council Chairperson
2	Kashina Sheba	District Administration	District Commission
3	Mwitha Lilato	Kaoma Town Council	Director Finance
4	Kakumbi Andrew	UPND	District Chairperson
5	Njamba Jasintu	Old Market	Chairperson
6	Simwanda Aison	Kaoma Town Council	DHRA
7	James Gwanu	Kaoma Town Council	Director Engineering
8	Karen Mwamba	Kaoma Town Council	Director Planning
9	Raymond Katongo	Kaoma Town Council	Asst. Director of Engineering
10	Dickson Roteta	New Market	Chairperson
11	Mr. Kabika	Kaoma Zambia Police	Zambia Police
12	Kabanda Mananga	UPND	P.R.O
13	Victor Mufalali	New market	Committee member
14	Clement.K. Sikufele	Site and Service Market	Chairperson
15	Mwenda Musialeti	Z.N.A.P.D	District Coordinator
16	Eddie Mwitila	Kalukungu market	Vice Chairperson
17	Abel Kawewe	Kalukungu market	Committee member
18	Miyoba Malembo	Old market	Committee member
19	Kawewe Chingunge	New market	Vice Chairperson
20	Aaron Chamba	Kaoma Town Council	Auditor
21	Charity Milupi	Kalukungu market	Committee market
22	Agather Kaumba	Kalukungu market	Vice Chairlady
23	Susan Chimbuze	Kalukungu market	Committee market
24	Brendah Chinganda	Kalukungu market	Committee market
25	Siamachila Lyton	Kaoma Town Council	Health Inspector
26	Mwanamuchende Pama	Intern	Environment Health Inspector
27	Mable Banda	Kaoma Town Council	Committee Clerk

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28	Mubafu Mubafu	Longe WDC	Chairperson
29	Sansele Mukumbuta	Youth Representative	Youth Representative
30	James Gwanu	Kaoma Town Council	Director Engineering
31	Mutinta Mubagwe	ZANIS	District Information Officer
32	Chilombo Lufunda	Mulamatila Ward	Councillor
33	Ndumba Mushibi	Mulamatila WDC	Treasurer
34	Maliande Lipoba	Koama	Citizen
35	Meririne Kimbuleni	Shilombo Ward	Councillor
36	Kalunga Isaac	Kaoma Town Council	Senior Health Inspector
37	Nyambe Benson	Naliele Ward	Councillor
38	Karen Mwamba	Kaoma Town Council	Director Planning
39	Esther Chilikwela	Office of the President	OP
40	Mukumbuta kabuyana	Unique Kabs contractors	Director

Prior to the commencement of the meeting, a prayer was offered by Simwanda Aison – Director Human Resource and Administration.

SM/01/11/2024 **OPENING REMARKS**

In his opening remarks, the Director of Human Resources and Administration opened the meeting on behalf of the Council Chairperson. He welcomed all the participants and indicated that the meeting had been called to update the stakeholders on the progress made regarding the proposed 2025 Budget Preparation which required their involvement.

SM/02/11/2024 **PRESENTATION ON THE PROPOSED 2025 BUDGET PREPARATION**

The Senior Health Inspector presented a brief on the proposed 2025 Budget. He further reported that the Council had completed the OBB budget process for the year 2025. Therefore, wished to request the Business Stakeholders for their contributions in term of what they wanted the Council to include in the 2025 budget. It was reported that the council had budgeted to collect and receive a total amount of K130,703,805 for the year 2025 and to spend the same total amount collected by 31st December, 2025.

The details of the 2025 budget estimates were attached for ease of reference and was open for contributions and adjustments.

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SM/03/11/2024 **PRESENTATION ON THE PROPOSED CAPITAL PROJECTS FOR 2025 BUDGET**

The Senior Health Inspector presented a brief on the Zambia Devolution Support Program. It was reported that the program was for five years, from 2023 to 2028. The program was further reported to be funded by the World Bank with US$210 million.

The presenter reported that **US$ 15 million** was meant for investment project financing, from which the community hall, construction of a mini complex, Ultra – modern Library and construction of mini-sports complex and establishment of the Cultural Heritage Centre were supposed to be constructed. While **US$ 195 million** was targeted at capacity development, strengthening public financial management, and enhancing transparency and accountability.

It was further reported that stakeholder engagement and participation were requirements for implementing the plan and qualifying for more funding.

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The list below highlighted how funds would be allocated as per each project, thus;

1. **Expansion and rehabilitation of the Council Chamber-K 520,000.00(LGR)**
2. **Construction of a mini – sports complex -K 4,000,000.00(ZDSG)**
3. **Establishment of Cultural Heritage Centre -K 340.000.00(ZDSG)**
4. **Construction of the Ultra-modern Library -K 4,000,000.00(ZDSG)**
5. **Establishment of a new Cemetery -K 289,000,00(LGR)**
6. **Construction of a conference facility -K 2,600,000.00(ZDSG)**
7. **Streetlighting, roads and drainages -K 3,720,000.00(Roads Grant)**

After a lengthy discussion and on a proposal by Mr. Mukumbuta Kabuyana and duly seconded by Mubafu Mubafu, it was;

RESOLVED THAT:

The proposal Capital projects to be done and implemented during the 2025 Budget be **APPROVED.**

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SM/03/11/2025 CLOSING REMARKS

In his closing remarks the Council chairperson expressed gratitude at the availability of the stakeholders and input in the development of the district. He further indicated that stakeholder engagement was critical and several meetings would be held during the process to ensure no one was left behind. He further indicated that the concerns of the stakeholders would be taken into consideration prior to it being tabled in the full Council. He then declared the meeting officiary closed.

The meeting closed at 17: 10 hours after National anthem and a prayer from Mr. Nyambe Benson – Naliele ward Councillor

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MR. TAUZEN LIBINGA
COUNCIL CHAIRPERSON

.....

AISON SIMWANDA
DIR. HUMAN RESOURCE & ADMIN.

KAOMA DISTRICT COUNCIL
COUNCIL CHAIRMAN
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